

Comm Adjustmnt and Invest Prog

Performance Report for FY2001

Actual Performance Figures are in **bold**, Final Targets are in plain text, and Proposed Targets and Projected Actuals are *italicized*.
Targets which were not met are shown in red.

Mission: Assist trade affected communities to spur the creation of new private sector jobs for displaced workers, leveraging the resources of private sector financial institutions.

Budget Activity: Assistance to Trade Affected Communities

Performance Goal:

Increase the number of private sector jobs created or retained in trade affected communities.

<u>Performance Measure(s):</u>	FY1999 Actual	FY2000 Actual	FY2001 Plan	FY2001 Actual
View Definition and Validation Number of private sector jobs created or retained through financial assistance provided by the CAIP		3,600	1,500	1,055 View Explanation
View Definition and Validation Number of private sector jobs created due to the provision of technical assistance on a project-specific basis		500	500	99 View Explanation

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Performance Measure

Number of private sector jobs created or retained through financial assistance provided by the CAIP

Definition and Validation

Definition: The number of private sector jobs to be created or retained as reported by financial assistance awardees. Annual targets are taken from applications, and actuals are taken from the reports of awardees.

Verification and Validation: Data for this measure is captured from financial assistance applications. The application has a chart that requires applicants to specify the number of private sector jobs to be created or retained through the CAIP assistance. If an applicant is selected for assistance, these data are contained in a financial assistance agreement as annual goals. The financial assistance agreement also requires quarterly performance reports through which progress toward the annual goals is tracked by the grantee. Accuracy of the data submitted by awardees is assured by requiring awardees to sign indicating data are accurate to the best of their knowledge and submit the performance reports.

Data Accuracy: Reasonable Accuracy

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Performance Measure

Number of private sector jobs created due to the provision of technical assistance on a project-specific basis

Definition and Validation

Definition: The number of private sector jobs to be created or retained as reported by technical assistance awardees. Annual targets are taken from applications, and actuals are taken from the reports of awardees.

Verification and Validation: Data for this measure is captured from grant applications. The application has a chart that requires applicants to specify the number of private sector jobs to be created or retained through the CAIP technical assistance. If an applicant is selected to receive CAIP funds, these data are contained in a grant agreement as annual goals. The grant agreement also requires quarterly performance reports through which progress toward the annual goals is tracked by the grantee. Accuracy of the data submitted by awardees is assured by requiring awardees to sign indicating data are accurate to the best of their knowledge and submit the performance reports.

Data Accuracy: Reasonable Accuracy

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Explanation:FY2001 **Performance Measure:** Number of private sector jobs created or retained through financial assistance provided by the CAIP

FY 2001 target is the estimate for the three-year period of the grants. Grants got underway in the spring of 2001. More jobs will be produced over the next two and a half years. In addition, the target is from the grant component and does not include jobs from the USDA and SBA funded activities. A survey is underway to obtain them, however, it will be several months before those numbers are available.

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Explanation:FY2001 **Performance Measure:** Number of private sector jobs created due to the provision of technical assistance on a project-specific basis

FY 2001 target is the estimate for the three-year period of the grants. Grants got underway in the spring of 2001. More jobs will be produced over the next two and a half years. In addition, the target is from the grant component and does not include jobs from the USDA and SBA funded activities. A survey is underway to obtain them, however, it will be several months before those numbers are available.